



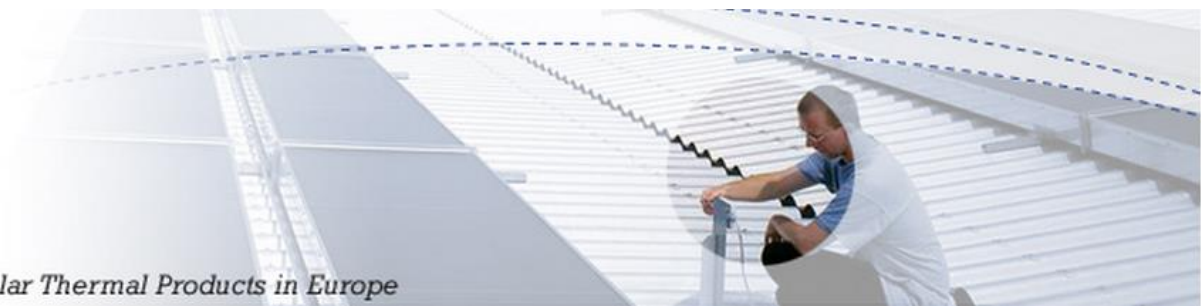
# SKN 27<sup>th</sup> Meeting

22nd and 23rd October 2019  
Webmeeting

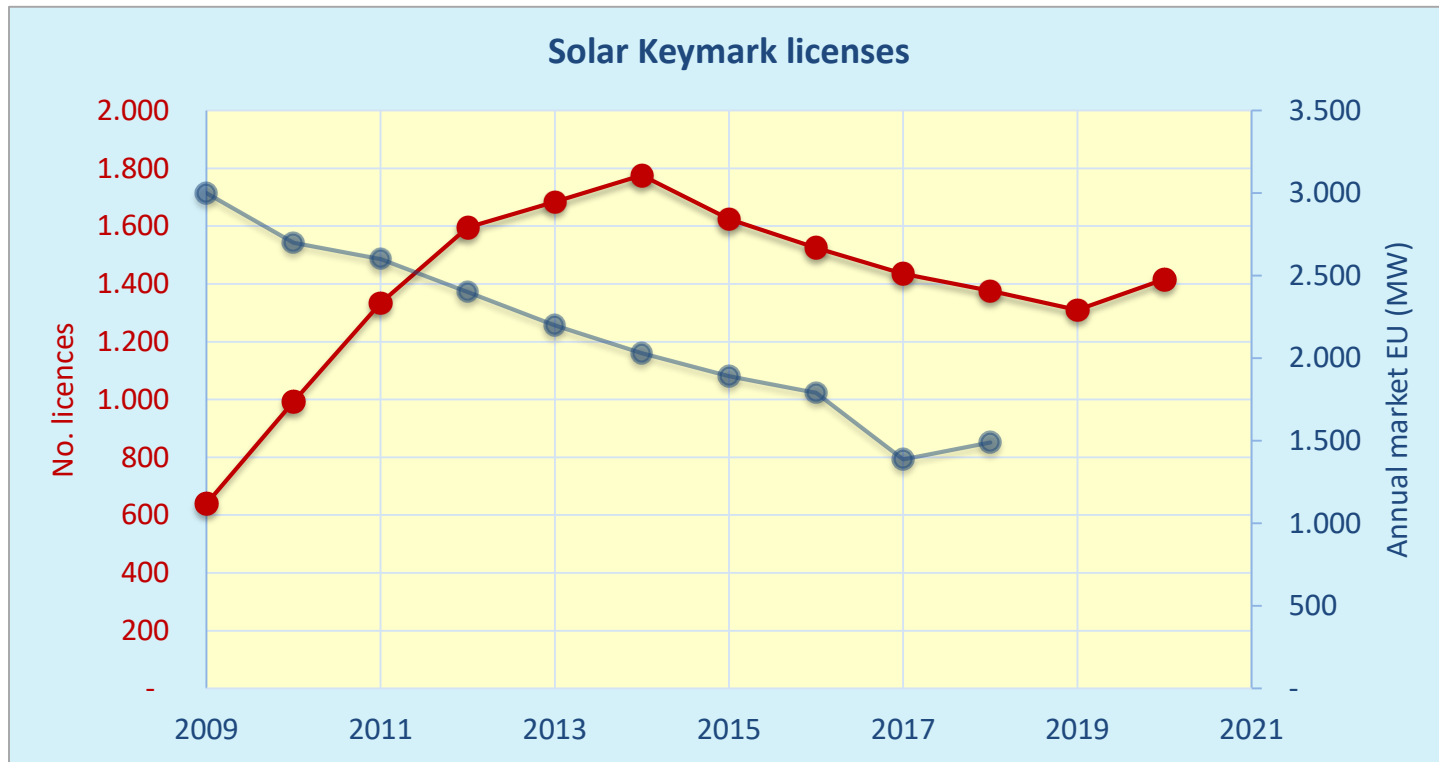


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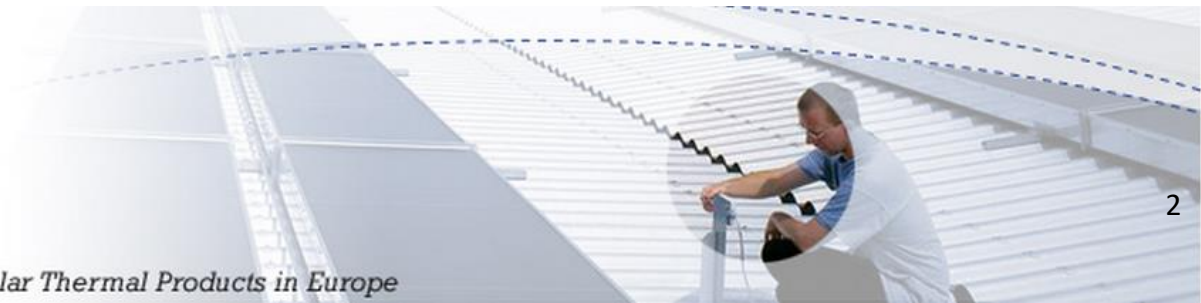


# SKN Certificates



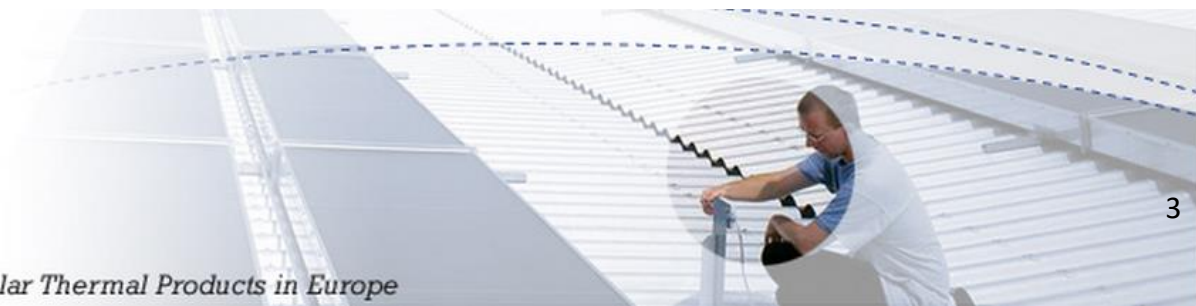
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# SKN Budget 2020

	2018	2019	2020 (est.)	2019/2020 %
No. Lic. (1st of January)	1.376	1.310	1.416	108%
Income	209.740	194.210	209.925	108%
Chair	10.000	15.000	15.000	100%
SKN Manager	52.050	26.500	26.500	100%
SHE	37.020	43.660	53.190	122%
SKN manager (transition+SCF)		7.000		
SKN database (transition)		23.000		
Available for SCF projects only	105.660	79.050	115.235	146%



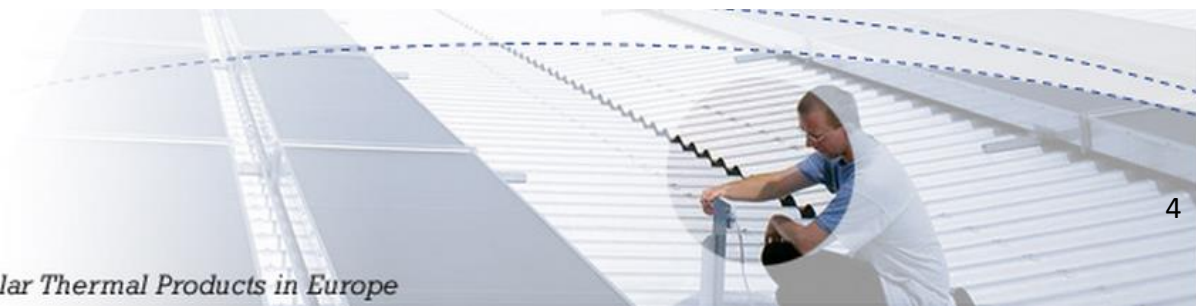
# SKN Budget 2020

Budget 2020, SKN + SCF	JEN	VD	Chair	SHE	TOTAL	
	Budget	Budget	Budget	Budget	Budget	
Hours SKN		25.000	15.000	22.400	62.400	€
Hours SCF				13.760	13.760	€
Travels		1.500		-	1.500	€
Database				9.280	9.280	€
External services				5.950	5.950	€
Meetings				1.800	1.800	€
Publications				-	-	€
Grand total	-	26.500	15.000	53.190	94.690	€



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# Thank you for your attention!



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